

OFFICE OF THE DIRECTOR FINANCE

PEOPLE'S UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN, SHAHEED BENAZIRABAD
NAWABSHAH, SHAHEED BENAZIRABAD.

ANNUAL PROCUREMENT PLAN

(GOODS, SERVICES & WORKS)

FINANCIAL YEAR 2016-17



No. PUMHSW/SBA/DOF/PROC: 15

Dated: 30 / 07 / 2016

S. No	University Department	DESCRIPTION OF PROCUREMENT ITEM (With All Specification)	Estimated Total Cost	Source of Fund (ADP / Non ADP)	Procedure of Procurement	PROPOSED TIMING OF PROCUREMENTS				REMARKS
						1 ST QTR JUL 2016 TO SEP 2016	2 ND QTR OCT 2016 TO DEC 2016	3 RD QTR JAN 2017 TO MAR 2017	4 TH QTR APR 2017 TO JUN 2017	
1	Admission	Printing of University Prospectus	2,500,000	GOS/HEC	Single Stage One Envelope	1st				
2	Admission	Printing of Souvenir & Other Publications	1,500,000	GOS/HEC	Single Stage One Envelope			3rd		
3	Finance	Purchase of Books	5,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd	3rd		
4	Finance	Purchase of Electrical Consumable	1,500,000	GOS/HEC	Single Stage One Envelope	1st	2nd			
5	Finance	Purchase of Generic Consumable	2,000,000	GOS/HEC	Single Stage One Envelope	1st				
6	Finance	Purchase of Stationary	2,500,000	GOS/HEC	Single Stage One Envelope	1st				
7	Finance	Purchase of Printer Cartridges	1,000,000	GOS/HEC	Single Stage One Envelope	1st				
8	Finance	Tender for Cost of Other Store	1,000,000	GOS/HEC	Single Stage One Envelope		2nd			
9	Finance	Purchase of Medical & Laboratory Equipments	11,000,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
10	Examination	Annual Convocation & Others	2,500,000	GOS/HEC	Single Stage One Envelope		2nd			
11	Examination	Purchase of Medal & Shields	500,000	GOS/HEC	Single Stage One Envelope		2nd			
12	Director Students Affairs	Sports Activities	600,000	GOS/HEC	Single Stage One Envelope		2nd			
13	Finance	Purchase of Computer Equipments	7,500,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
14	Finance & QEC	Arrangements of Conferences, Seminars & Workshops.	2,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
15	Finance	Exhibition, Fairs & Other National Celebration	1,400,000	GOS/HEC	Single Stage One Envelope		2nd	3rd		
16	Finance	Purchase of Furniture & Fixture	25,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
17	Finance	Purchase of Electrical / Electronics / Mechanical & Other Appliances	6,000,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
18	Finance	Purchase of General Utility Chemicals	1,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
19	Finance	Purchase of Plant & Machinery	10,000,000	GOS/HEC	Single Stage Two Envelope		2nd	3rd		
20	Finance	Purchase of Workshop Equipments	600,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year

ABDUL RASHEED LAKHO
ACCOUNTS OFFICER (AUDIT)
DIRECTORATE SCHOOLS EDUCATION
Hyderabad Region Hyderabad.

DIRECTOR FINANCE
People's University of Medical & Health Sciences for Women NAWABSHAH
Shaheed Benazir Abad.

Prof. Dr. Shams Uddin Shaikh
F.C.P.S, F.R.C.P
Director Academics
Peoples University of Medical & Health Sciences for Women NAWABSHAH
Shaheed Benazir Abad.

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						1 ST QTR JUL 2016 TO SEP 2016	2 ND QTR OCT 2016 TO DEC 2016	3 RD QTR JAN 2017 TO MAR 2017	4 TH QTR APR 2017 TO JUN 2017	
21	Finance	Repair of Machinery & Equipments	3,000,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
22	QEC	Tender for Establishment of Quality Enhancement Cell	3,000,000	GOS/HEC	Single Stage Two Envelope	1st	2nd			
23	Finance	Request for Quotation for Actuarial Study of Pension, Hiring of Audit firm for Asset Valuation & Annual Accounts	2,500,000	GOS/HEC	Single Stage Two Envelope	1st	2nd			
24	Finance	Tender for Hiring of Security Agency	13,596,000	GOS/HEC	Single Stage Two Envelope	1st	2nd			
25	Finance	Request for Quotation for Designing & Implementation of Finance & HR Model of CMS	2,500,000	GOS/HEC	Single Stage Two Envelope	1st	2nd			
26	Project Director	Cultivation of Lawns & Gardens at New Site	5,000,000	GOS/HEC	Single Stage One Envelope		2nd			
27	Finance	Supply of Agriculture Carrying Produce Equipments	2,000,000	GOS/HEC	Single Stage Two Envelope			3rd	4th	
28	Project Director	Maintenance of Parks & Gardans	1,200,000	GOS/HEC	Single Stage One Envelope		2nd	3rd	4th	
29	Project Director	Maintenance of Play Grounds	1,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd			
30	Finance	Repair of Transport	2,200,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
31	Finance	Repair of Electrical / Electronics	1,000,000	GOS/HEC	Single Stage Two Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year
32	Finance	Repair of Furniture & Fixture	1,000,000	GOS/HEC	Single Stage One Envelope	1st	2nd	3rd	4th	Purchase shall be made throughout the year

CENTRAL PURCHASE COMMITTEE



Mr. Abdul Rasheed Lakho

Member Central Purchase Committee PUMHSW &
Accounts Officer Audit, DSE Hyderabad

ABDUL RASHEED LAKHO
ACCOUNTS OFFICER (AUDIT)
DIRECTORATE SCHOOLS EDUCATION
Hyderabad Region Hyderabad.



Mr. Zeeshan Memon

Member Central Purchase Committee PUMHSW &
Director Finance, PUMHSW

APPROVED BY



Prof: Dr. Azam Hussain Yousifani

Vice Chancellor

Peoples University of Medical &
Health Sciences for Women
Nawabshah, Shaheed Benazirabad

**Peoples University of Medical &
Health Sciences for Women Nawabshah
Shaheed Benazir Abad**



Prof: Dr. Shamsuddin Shaikh

Convener Central Purchase Committee PUMHSW &
Director Academics PUMHSW

Prof. Dr. Shams Uddin Shaikh
F.C.P.S, F.R.C.P
Director Academics
Peoples University of Medical &
Health Sciences for Women Nawabshah
Shaheed Benazir Abad